

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

CITRUS SPRINGS MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	263,554	90.12%	18,741,160	13.95%	3,286,119,869	13.21%
State/Local (excludes Lottery)	13,728	4.69%	115,194,268	85.72%	21,522,040,210	86.50%
Lottery	13,180	4.51%	238,853	0.18%	47,000,042	0.19%
Private	2,000	0.68%	213,959	0.16%	24,507,821	0.10%
Total	292,462	100.00%	134,388,240	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,328	4,564	4,703	3,492,264
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	961	1,012	969	775,007
Contracted Instructional Services	175	288	206	141,084
School Administration	548	599	573	442,099
Materials/Supplies/Operating Capital Outlay	140	227	212	112,757
Food Service	330	356	508	265,927
Operation and Maintenance of Plant	833	881	892	671,740
Other School-Level Support Services	292	338	200	235,798
TOTAL SCHOOL COSTS **	7,607	8,265	8,263	6,136,676

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,222,806.00 or \$1,034.90 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,010	3,983	3,959	2,735,886
ESOL	4,667	3,777	4,741	15,728
Exceptional Programs	6,116	7,599	7,355	740,650
Vocational Programs	0	4,118	4,164	0
Adult Programs [2]				
Materials, Supplies, Operating Capital Outlay:				
Textbooks	71	109	Not Available from State Data Base	57,406
Computer Hardware & Software	2	22	Not Available from State Data Base	1,573
Other Instructional Materials	54	82	Not Available from State Data Base	43,460
Other Materials and Supplies	6	9	Not Available from State Data Base	4,879
Library Media Materials	7	4	Not Available from State Data Base	5,439

[1] Cost of substitute teachers included in "Other School Level Support Services " amounted to \$45,438.

[2] not FEFP funded